

MISSION STATEMENT and KEY PERFORMANCE INDICATORS

The mission of the Port of Oswego Authority is to serve as an economic catalyst in the *Central New York Development Council District Region* by providing diversified and efficient transportation services and conducting operations in a manner that promotes regional and international growth and development while being mindful of our responsibility to serve as a steward of the environment.

Re-adopted – March 25, 2025

Key Performance Indicators

- 1. Increase in revenue tons shipped by water through the Port of Oswego.
- 2. Increase in labor hours.
- 3. Increase in activity of intermodal rail transportation for Central New York.
- 4. Maximize marina activity through increases in slip rental, transient movement, and fuel sales.
- 5. Be a center of excellence in efficiency and safety.
- 6. Maximize Port revenues and contribute a positive economic impact for New York State.

The Port of Oswego Authority shall actively participate in Article 15-A and encourage the participation by minority group members and women with respect to state contracts.