

**NYS Agencies/Authorities/Commissions
Agency Master Goal Plan
FY 2017-2018**

1) Agency Overview

The Port of Oswego Authority is a public benefit agency of the State of New York created by the New York Legislature (Public Authorities Law Article 6) entrusted with the task of conducting marine terminal and intermodal operations on Lake Ontario/Central New York. The Port of Oswego also serves as an economic catalyst for New York State.

**MISSION STATEMENT
and
KEY PERFORMANCE INDICATORS**

The mission of the Port of Oswego Authority is to serve as an economic catalyst in the *Central New York Development Council District Region* by providing diversified and efficient transportation services and conducting operations in a manner that promotes regional growth and development while serving as a steward of the environment.

Adopted – September 28, 2011

Key Performance Indicators

1. Increase in revenue tons shipped by water through the Port of Oswego.
2. Increase in longshoreman hours.
3. Increase in activity of intermodal rail transportation for Central New York.
4. Maximize marina activity through increases in slip rental, transient movement, and fuel sales.
5. Be a center of excellence in efficiency and safety.
6. Maximize Port revenues and contribute a positive economic impact for New York State.

The Port of Oswego authority shall actively participate in Article 15-A and encourage the participation by minority group members and women with respect to state contracts.